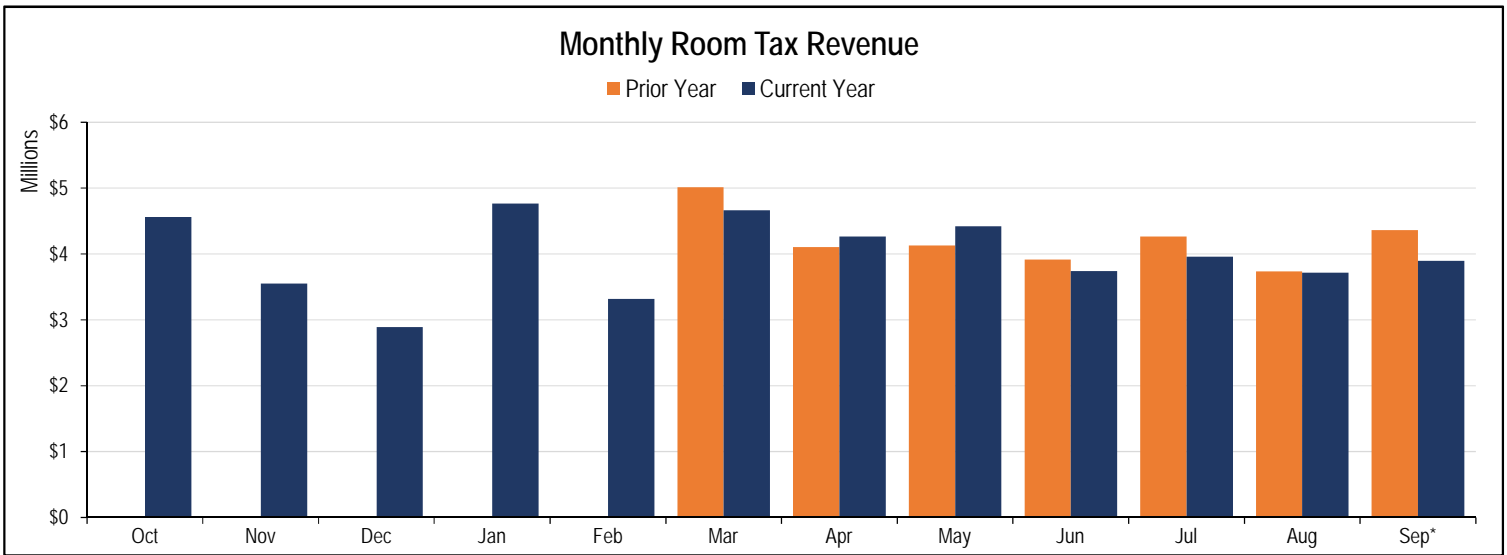


Room Tax Revenue Summary Report

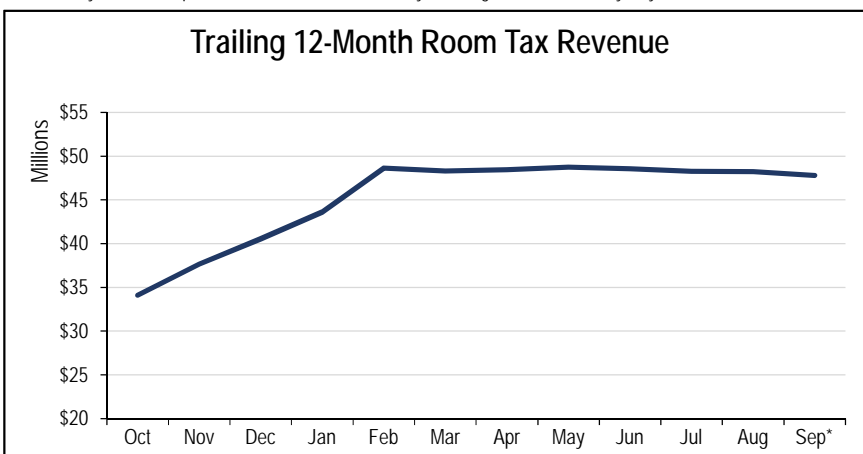
November 2018



* Preliminary totals for September 2019 include Clark County, Las Vegas and Boulder City.

	Monthly Revenue				Fiscal Year-to-Date Revenue			
	FY18	FY19	Difference	% Difference	FY18	FY19	Difference	% Difference
July	\$ 4,269,694	\$ 3,961,217	\$ (308,477)	-7.2%	\$ 4,269,694	\$ 3,961,217	\$ (308,477)	-7.2%
August	\$ 3,739,737	\$ 3,720,144	\$ (19,593)	-0.5%	\$ 8,009,431	\$ 7,681,361	\$ (328,070)	-4.1%
September*	\$ 4,364,847	\$ 3,897,529	\$ (467,318)	-10.7%	\$ 12,374,278	\$ 11,578,890	\$ (795,388)	-6.4%
October	\$ 4,564,370	\$ -	\$ -	-	\$ 16,938,648	\$ -	\$ -	-
November	\$ 3,552,379	\$ -	\$ -	-	\$ 20,491,027	\$ -	\$ -	-
December	\$ 2,893,061	\$ -	\$ -	-	\$ 23,384,087	\$ -	\$ -	-
January	\$ 4,769,490	\$ -	\$ -	-	\$ 28,153,577	\$ -	\$ -	-
February	\$ 3,321,636	\$ -	\$ -	-	\$ 31,475,213	\$ -	\$ -	-
March	\$ 4,665,544	\$ -	\$ -	-	\$ 36,140,757	\$ -	\$ -	-
April	\$ 4,266,863	\$ -	\$ -	-	\$ 40,407,620	\$ -	\$ -	-
May	\$ 4,421,297	\$ -	\$ -	-	\$ 44,828,917	\$ -	\$ -	-
June	\$ 3,745,101	\$ -	\$ -	-	\$ 48,574,017	\$ -	\$ -	-

* Preliminary totals for September 2019 include Clark County, Las Vegas and Boulder City only.



Note: Totals prior to February 2018 do not include a full 12 months as revenues were not collected prior to March 2017.

March 2017 through September 2018			
Budget	Actual	Difference	% Difference
\$76,859,727	\$77,326,966	\$467,239	0.6%

* Preliminary totals for September 2019 include Clark County, Las Vegas and Boulder City only.

Monthly Revenue by Jurisdiction		
Jurisdiction	Aug. '18	YoY Change
Clark County	\$ 3,533,432	-0.5% ▼
Las Vegas	\$ 130,311	-1.6% ▼
Henderson	\$ 43,447	1.7% ▲
North Las Vegas	\$ 12,294	17.3% ▲
Boulder City	\$ 659	-53.9% ▼
Total	\$ 3,720,144	-0.5% ▼

Note: Revenue for most recent month in which data was reported for all jurisdictions.

Trailing 12-Month Revenue by Jurisdiction		
Jurisdiction	Aug. '18	MoM Change
Clark County	\$ 45,678,146	0.0% ◀▶
Las Vegas	\$ 1,804,363	-0.1% ▼
Henderson	\$ 604,437	0.1% ▲
North Las Vegas	\$ 139,142	1.3% ▲
Boulder City	\$ 19,860	-3.7% ▼
Total	\$ 48,245,947	0.0% ◀▶

Note: Revenue for most recent month in which data was reported for all jurisdictions.